

All Hillcrest Affiliates - 2015 Annual Report	Transitional Housing	Graduate Housing
Family units that received transitional housing and coaching	139	17
Individuals that received transitional housing and coaching	362	47
Children in Families - under age 18	257	27
Families achieving Self-Sufficiency	115	9
Individual meals served	122,219	15,168
Number of Individual bednights	38,471	19,461
Hours of one-on-one Case Management and Budgeting	3,397	353
Number of Thanksgiving meals given	86	13
Individuals that received gifts through Christmas Adoption program	503	14
Children that received back-to-school clothes & supplies	128	5
Individuals who received cars or auto repair	35	2
Adults who began studying for their GED	3	0
Households purchasing a home after Graduation	1	0
Amount of debt repaid or forgiven	\$186,688.53	\$36,044.45
Amount of money placed in savings	\$211,723.02	\$97,788.16
Individuals who improved job situation while in program	144.00	15.00
Families reunited or reconciled	15	3
Number of volunteer hours	22,512	1,050
Value of in-kind donations	\$191,187.80	\$7,500.00
Thrift Stores		
Value of in-kind donations	\$ 1,000,000.00	
# of Volunteer hours	50,000	
Value of Vouchers given to homeless clients	\$19,568.00	
Value of Vouchers given to non-Hillcrest clients	\$ 4,255.00	