

**HappyBottoms**  
**In Kind Diaper Donations**  
**January 1 -Dec 31, 2011**

	<b>Diapers Donated</b>	<b>In Kind Revenue</b>
Huggies	249,906.00	\$62,476.50
United Way Gifts In Kind	22782	\$6,617.70
KCCan	18174	\$6,086.34
Jake Costanzo Eagle Scout Project	6260	\$1,567.25
YMCA	4254	\$1,122.75
Olathe Mom's of PreSchoolers	3088	\$772.00
In Joy Music	2557	\$639.25
Give What You Got	1938	\$775.20
Research Nursing School	1232	\$309.95
Drop Site Donations	3705	\$965.25
Other Diaper Drives	8,256	\$2,110.70
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<b>TOTALS</b>	<b>322152.00</b>	<b>\$83,442.89</b>
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<b>Diaper Inventory as of 12/31/11</b>	<b>267,066</b>	<b>\$69,212.85</b>
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				<b>In Kind Revenue</b>	
<b>VML</b>					
	website design, marketing materials			\$ 25,000.00	
<b>Tech Soup</b>					
	microsoft office/indesign discounts			\$ 3,825.00	
<b>Trabon Printing</b>					
	marketing collateral printing			\$ 1,666.00	
<b>Equipment and Supplies</b>					
	office supplies, phone, website			\$ 3,000.00	
<b>Iboswell</b>					
	Strategic planner and software			\$ 4,500.00	
<b>Hope Faith Ministries</b>					
	Warehouse Space and Labor			\$ 7,400.00	
<b>Warehouse 1</b>					
	Shelves for diaper storage at HFM			\$ 500.00	
<b>Liz Sutherlin</b>					
	<i>Volunteer hours</i>	1571		\$ 70,000.00	See Note 1
	Executive Director/ Development Director/Communications and PR/Website and Technology				
<b>Pam Sutherlin</b>					
	<i>Volunteer hours</i>	1647		\$ 50,000.00	See Note 1
	Operations and Finance Director/Program Manager/Inventory/Grantwriting				
<b>Linda Cavanaugh</b>					
	<i>Volunteer hours</i>	643		\$ 14,000.00	See Note 2
	Events Director/Diaper Drives				
<b>Other Volunteers Hours</b>					
		100			
<b>TOTALS</b>				<b>\$ 179,891.00</b>	
		<b>3961 hours</b>			
Note 1 - Based on average non profit salaries in Kansas City.					
Note 2 - Based on hours x volunteer rate of \$21.76					