

SHARE, Inc., dba Camp MITIOG



General Information

Contact Information

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| Nonprofit | SHARE, Inc., dba Camp MITIOG |
| Address | 7615 N Platte Purchase Dr Kansas City, MO 64118 |
| Phone | (816) 221-4450 |
| Website | www.CampMITIOG.org |
| Facebook | facebook.com/ |
| Twitter | twitter.com/ |
| Email | AD.Laughlin@yahoo.com |

At A Glance

| | |
|--|---|
| Former Names | Serice Camp |
| How to donate, support, and volunteer | <i>mailing a check, using a credit card, contributing in-kind items, volunteering</i> |

Mission & Areas Served

Statements

Mission Statement

MITIOG, a project of SHARE, Inc, is devoted to organizing and creating quality life experiences and lasting memories for children born with Spina Bifida. Those children and their families are served without regard to sex, race, religion, economic condition, educational status or social level. MITIOG seeks to help the children with activities, which fulfill their physical and emotional developmental needs, increase their sense of self-worth and promote self-reliance in daily activities.

Background Statement

In 1969, Madalyn Burlington, a member of the Cystic Fibrosis Auxiliary, discovered there was no camping program for children with this disease. The first camp, held in 1969, initially served two goals:

- Meeting the needs of this special population
- Providing an opportunity of involving church youth in a meaningful service project.

A few years later, adding children with Spina Bifida into the camp came about through another person who suggested combining both of these special populations into one camp. Since that time, the camp has expanded in both campers and staff. In 1993 the camp became 100% for children with Spina Bifida.

Camp leaders approached Share, Inc., a local nonprofit 501(c)(3) organization to take over the operation of the camp. Share, Inc. adopted MITIOG as one of its projects, and since that time, has worked to broaden the participation of program leadership through more community involvement in planning and promotion, as well as increase community financial support.

Impact Statement

2017 Accomplishments:

- In 2017, we had 56 campers one of our highest attended camps, 95% of the campers returned from the 2016 year. Campers range in age from 6 to 16 years old. When they turn 16 they graduate - 5% graduated by turning 16 years old in 2016.
- Camp MITIOG gives the special needs community a chance to have a normal life without the stigma of a birth defect. We are 100% full most years. Our capacity is 57 campers.
- The Secondary goal with the same important is to make an environment where the youth of our community can come together for a week to learn what it is like to give back to community. The goal is accomplished by the returning counselors - some for over 20 years. One of the counselors came up to me last year and said, "I am coming back - this has changed my life. I will never be the same again."

Camp MITIOG does give back projects each year to give back to the community,

Needs Statement

1. Cost for the rental and insurance for the Camp Doniphan Retreat and Conference Center and grounds.
2. Sport wheelchairs for camper activities.
3. Medical supply and storage trailer to store the inventory from one year to the next.
4. Built a wheelchair accessible GAGA pit

CEO/Executive Director/Board Chair Statement

I am very proud of the successes we have had with Camp MITIOG over the last 49 years. It gives me great joy to see the lives of the children served by Camp MITIOG come back every year after their first year without fail. Their smiles and carefree demeanor caused by the chance to get fresh air, play like other children and the ability to be normal with the challenges in their lives. This organization has changed the lives of an estimated 5,000 campers, as well as, utilizing an estimated 5,000, 100% volunteer hours to plan, and run the camp. The staff members, many whom have been involved with camp MITIOG for over 10 years, return every year, work tirelessly and give up their time off from their regular jobs year after year to serve the campers. The success of the camp is evidenced every year when we hear from campers who are graduating and will not return the next year because of their age. Their comments are, "I will miss this experience" or "Thank you for preparing me for life." Or "I can't wait until I can come back and be a counselor."

The challenges we have faced and will continue to face include a dwindling funding sources. The down turn in the economy has especially hit Camp MITIOG hard. Several of our larger funding sources were not able to continue to fund the camp and we were in jeopardy of not holding camp. In fact in 2008 we didn't raise the entire cost of the camp until after the camp was held.

To overcome these challenges we have worked very hard to increase the number of donors who donate smaller amounts. Thus if one donor cannot donate the next year the camp is not in jeopardy of not having enough money to pay for the camp. We have increased the awareness of the needs of the camp and funding requirements to in order to continue this wonderful asset to the Kansas City Metro area.

It is challenging to continue to provide the highest quality of camp. We continue to work to increase the quality of the program and ask for outside input to the program.

Service Categories

Centers to Support the Independence of Specific Populations

Camps

Alliances & Advocacy

Areas of Service

Areas Served

Areas

KS

KS - Fort Bend

KS - Franklin County

KS - Johnson County

KS - Lawrence

KS - Wyandotte County

KS - Wyandotte County Urban Core

MO

MO - Clay County

MO - Eastern Jackson Co

MO - Jackson County

MO - Jackson County Urban Core

MO - Liberty

MO - Platte County

MO - Ray County

Programs

Programs

Camp MITIOG

| | |
|-------------------------------------|---|
| Description | We provide a camping experience or children living with Spina Bifida, With no cost to the families or campers. The Camp is provided using 100% volunteer hours and has touched over 5,000 lives over the last 45 years of operation. |
| Category | Recreation & Sports, General/Other Camping |
| Population Served | Children and Youth (0 - 19 years), People/Families with of People with Disabilities, |
| Short-Term Success | <p>Each year we send out a survey asking for comments which would make the camp better. Many surveys come back asking if we can have camp run longer than the five days it runs each year. The parents of the campers comment about how their children are happier after camp and keep their joy throughout the year in anticipation of next year's camp. Several years ago when the camp was in jeopardy of not having the funding necessary to provide the camp, many parents found out about the situation and stepped in and put together their own fundraising drives and helped push the fundraising efforts and we were able to have camp. Camp MITIGO staff didn't ask for that extra effort and it was a joy to know the dedication of our community to rescue this program.</p> <p>The American Camping Association certification is a success of which we are proud.</p> |
| Long- Term Success | The ultimate goal of this program is to teach the campers self reliance and independence for their life ahead. The goal of the program is also to provide an educational program to young adults who have an opportunity to give back to society at a young age. In this giving they find the joy of life and the knowledge they can cope better with life's bumps and struggles without turning to alcohol or drugs. |
| Program Success Monitored By | A survey is utilized each year. The comments and concerns are addressed and evaluated and the program is changed where appropriate. |
| Examples of Program Success | <p>The Camp is provided using 100% volunteer hours and has touched over 5,000 lives over the last 45 years of operation.</p> <p>In 2017, we had 56 campers one of our highest attended camps, 95% of the campers returned from the 2016 year. Campers range in age from 6 to 16 years old. When they turn 16 they graduate - 5% graduated by turning 16 years old in 2016.</p> |
| CEO Comments | <ul style="list-style-type: none">• To establish an endowment.• Have more consistent giving by donors and increase donor base. One provider is contributing over half the income for this camp each year. If we lost this one contributor we could not have camp each year.• Purchase Sport Wheelchairs for camp activities. |

Leadership & Staff

Executive Director/CEO

| | |
|---------------------------|----------------------|
| Executive Director | Gary Libeer |
| Term Start | July 1996 |
| Email | garylibeer@gmail.com |

Experience

Gary and Mary Libeer have been the Camp directors for 20 years. Gary works with computers at Associated Whole Sale Grocers. Gary recruited and manages a group of close knit staff who are experts in every facet of the camping program.

Camp MITIOG is an American Camping Association Accredited Camping program. Gary has maintained this accreditation. Each staff member and counselor has to be a certified Child Care Worker certified by the Community of Christ Church. Gary conducts these classes annually. This protects the campers and the staff from misconduct by teaching the staff the appropriate care of the people in their control.

Senior Staff

Paula Sue Keller

| | |
|-----------------------------|--|
| Title | Vice President - Fundraising |
| Experience/Biography | Paula Sue is a Pharmacy Tech at this time. Has been in Fundraising and collection of donations for 35 years, Paula Sue also receives no compensation for her work with Camp MitioG |

Staff

| | |
|------------------------------|----|
| Paid Full-Time Staff | 0 |
| Paid Part- Time Staff | 0 |
| Volunteers | 90 |
| Retention Rate | 0% |
| Paid Contractors | 0 |

Plans & Policies

| | |
|--|-------------------|
| Organization Has a Fundraising Plan | Yes |
| Organization Has a Strategic Plan | Yes |
| Management Succession Plan | Yes |
| Organization Policy and Procedures | Yes |
| Nondiscrimination Policy | Under Development |
| Whistleblower Policy | Yes |
| Document Destruction Policy | Yes |

Collaborations

The Camps for Kids organization and Camp MITIOG work closely together to increase the awareness and fundraising efforts of both organizations. Camp MITIOG doesn't pay fundraising professionals and the resources Camps for Kids provide the fundraising efforts of Camp MITIOG is invaluable. Our relationship with Camps for Kids has strengthened both organizations.

Affiliations

| Affiliation | Year |
|------------------------------------|-------------|
| American Camp Association - Member | 1998 |

External Assessment and Accreditations

| Assessment/Accreditation | Year |
|--|-------------|
| American Camping Association (ACA) - Accreditation | 2000 |

Government Licenses

Is your organization licensed by the government? No

CEO Comments

To establish an endowment. Have more consistent giving by donors. Also, increase donor base. One provider is contributing over half the income for this camp each year. If we lost this one contributor we could not have camp each year. Purchase Sport Wheelchairs for camp activities.

Board & Governance

Board Chair

| | |
|----------------------------|---------------------------------|
| Board Chair | Stanley Troah |
| Company Affiliation | Forthright Systems & Consulting |
| Term | Dec 2014 to Dec 2018 |
| Email | Stan@forwright.com |

Board Members

| Name | Affiliation |
|-------------------|----------------------------------|
| Mr. Mike Hale | Community of Christ |
| Mr. John Mueller | unknown |
| Mr. Stanley Troah | |
| Mr. Paul H Wilson | Community of Christ |
| Mr. Mike Windes | Public School Principal –Retired |

Board Demographics - Ethnicity

| | |
|--|---|
| African American/Black | 0 |
| Asian American/Pacific Islander | 0 |
| Caucasian | 5 |
| Hispanic/Latino | 0 |
| Native American/American Indian | 0 |
| Other | 0 |

Board Demographics - Gender

| | |
|--------------------|---|
| Male | 5 |
| Female | 0 |
| Unspecified | 0 |

Governance

| | |
|--|------|
| Board Term Lengths | 3 |
| Board Term Limits | 0 |
| Board Meeting Attendance % | 0% |
| Written Board Selection Criteria? | No |
| Written Conflict of Interest Policy? | No |
| Percentage Making Monetary Contributions | 50% |
| Percentage Making In-Kind Contributions | 100% |
| Constituency Includes Client Representation | Yes |

Standing Committees

Advisory Board / Advisory Council

Advisory Board Members

| Name | Affiliation |
|--------------------------|--|
| Mr. Norman Bernauer | Advertizing Agent - Retired |
| Mr. John Canterbury | Director of Audio Visuals Services Overland Park Convention Center |
| Ms. Paula Sue Keller | City Wide Maintenance - Business Development Specialist |
| Mr. Aaron David Laughlin | Providence Health System |
| Mr. Gary Libeer | Associated Wholesale Foods |
| Mr. John Trinkl | Reece-Nichols Real Estate Agent |
| Mr. Alex White | Professor of Mathematics - Retired |
| Mr. Mike Windes | Public School Principal –Retired |

Financials

Fiscal Year

| | |
|---------------------------|--------------|
| Fiscal Year Start | Jan 01, 2018 |
| Fiscal Year End | Dec 31, 2018 |
| Projected Revenue | \$54,000.00 |
| Projected Expenses | \$54,000.00 |
| Endowment Value | \$0.00 |
| Spending Policy | Income Only |
| Percentage | 0% |

Detailed Financials

Revenue and Expenses

| Fiscal Year | 2015 | 2014 | 2013 |
|-----------------------|-------------|-------------|-------------|
| Total Revenue | \$43,304 | \$44,000 | \$48,541 |
| Total Expenses | \$42,543 | \$44,000 | \$40,625 |

Revenue Sources

| Fiscal Year | 2015 | 2014 | 2013 |
|---|-------------|-------------|-------------|
| Foundation and Corporation Contributions | \$39,117 | \$41,000 | \$36,819 |
| Government Contributions | \$0 | \$0 | \$0 |
| Federal | \$0 | \$0 | \$0 |
| State | \$0 | \$0 | \$0 |
| Local | \$0 | \$0 | \$0 |
| Unspecified | \$0 | \$0 | \$0 |
| Individual Contributions | \$0 | \$0 | \$0 |
| Indirect Public Support | \$0 | \$0 | \$0 |
| Earned Revenue | \$0 | \$0 | \$0 |
| Investment Income, Net of Losses | \$4,187 | \$3,000 | \$11,720 |
| Membership Dues | \$0 | \$0 | \$0 |
| Special Events | \$0 | \$0 | \$0 |
| Revenue In-Kind | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 |

Expense Allocation

| Fiscal Year | 2015 | 2014 | 2013 |
|---|----------|----------|----------|
| Program Expense | \$42,020 | \$42,000 | \$38,450 |
| Administration Expense | \$523 | \$2,000 | \$0 |
| Fundraising Expense | \$0 | \$0 | \$0 |
| Payments to Affiliates | \$0 | \$0 | \$0 |
| Total Revenue/Total Expenses | 1.02 | 1.00 | 1.19 |
| Program Expense/Total Expenses | 99% | 95% | 95% |
| Fundraising Expense/Contributed Revenue | 0% | 0% | 0% |

Assets and Liabilities

| Fiscal Year | 2015 | 2014 | 2013 |
|-----------------------|-----------|------|-----------|
| Total Assets | \$127,332 | \$0 | \$104,829 |
| Current Assets | \$127,332 | \$0 | \$1,425 |
| Long-Term Liabilities | \$0 | \$0 | \$0 |
| Current Liabilities | \$0 | \$0 | \$0 |
| Total Net Assets | \$127,332 | \$0 | \$104,829 |

Short Term Solvency

| Fiscal Year | 2015 | 2014 | 2013 |
|---|------|------|------|
| Current Ratio: Current Assets/Current Liabilities | -- | -- | -- |

Long Term Solvency

| Fiscal Year | 2015 | 2014 | 2013 |
|------------------------------------|------|------|------|
| Long-Term Liabilities/Total Assets | 0% | -- | 0% |

Top Funding Sources

| Fiscal Year | 2015 | 2014 | 2013 |
|---|------|------|------|
| Top Funding Source & Dollar Amount | -- | -- | -- |
| Second Highest Funding Source & Dollar Amount | -- | -- | -- |
| Third Highest Funding Source & Dollar Amount | -- | -- | -- |

Capital Campaign

| | |
|---|--------|
| Currently in a Capital Campaign? | No |
| Goal | \$0.00 |
| Capital Campaign Anticipated in Next 5 Years? | Yes |

Foundation Comments

- FY 2015, 2014: Financial data reported using the organization's internal financial documents.
- FY 2013: Financial data reported using audited financial statements for SHARE, Inc.
- Foundation/corporate revenue line item may include contributions from individuals.